



## Cabinet Work Programme

Forward plan of proposed Cabinet Business for the 2023/24 Municipal Year

Specific Period: May 2023 – May 2024

(Summary of proposed Key Decisions coming forward for Cabinet Members consideration)

*N.B – The work programme is subject to change to take account of any additional / deletion of reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.*

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Date	Report	Officer	Cabinet Member	Open/ Exempt	Relevant Scrutiny Committee
MAY 2023	<b>Leader's Scheme of Delegation and associated matters arising from the AGM</b>	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business	Open	
	<b>Cabinet Work Programme</b>	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee
	<b>The Council's Office Accommodation Strategy Workspace Plan: Fit for the Future and Rhondda Cynon Taf County Borough Council Operating Model and Working Arrangements Policy</b>	Chief Executive	Leader and Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee
	<b>Pontypridd Placemaking Plan</b>	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development	Open	Climate Change, Prosperity and Frontline Services Scrutiny Committee
	<b>Ynysangharad War Memorial Park Funding</b>	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development	Open	Climate Change, Prosperity and Frontline Services Scrutiny Committee

	<b>Pre Scrutiny: Learning Disability Day Strategy</b>	Christian Hanagan, Service Director Democratic Services and Communication  Neil Elliott, Interim Director of Social Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee
	<b>An Update in relation to the Looked After Children: Residential Care Transformation Strategy 2022-2027</b>	Neil Elliott, Interim Director of Social Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee
	<b>Real Living Wage Accreditation</b>	Richard Evans, Director of Human Resources	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee
	<b>Report on progress of the Authority's review of the Local Flood Risk Management Strategy and Action Plan</b>	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Climate Change, Prosperity and Frontline Services Scrutiny Committee
	<b>21<sup>st</sup> Century Schools Programme: Naming of New Schools *</b>	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation and Welsh Language		Education and Inclusion Scrutiny Committee
	<b>Consultation on the Proposals to realign Additional Learning Needs Mainstream Learning Support Class Provision within Rhondda Cynon Taf</b>	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation and Welsh Language		Education and Inclusion Scrutiny Committee

\*deferred from February 2023.

<b>JUNE 2023</b>	<b>Review of Dog Control PSPO</b>	Andrew Wilkins, Director of Legal and Democratic Services	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee
	<b>Draft Town Centre Strategy for Aberdare</b>	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development	Open	Climate Change, Prosperity and Frontline Services Scrutiny Committee
	<b>Corporate Asset Management Plan Update</b>	David Powell, Director of Corporate Estates	Cabinet Member for Climate Change & Corporate Services	Exempt	Climate Change, Prosperity and Frontline Services Scrutiny Committee
	<b>Proposal to Improve the Education Provision for a New Special School in RCT</b>	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation and Welsh Language		Education and Inclusion Scrutiny Committee
	<b>Estyn Report</b>	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation and Welsh Language		Education and Inclusion Scrutiny Committee

<b>JULY 2023</b>	<b>Council's Performance Report</b>	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Cabinet Member for Climate Change and Corporate Services	Open	Overview and Scrutiny Committee
	<b>Medium Term Financial Plan Update</b>	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Cabinet Member for Climate Change & Corporate Services	Open	Overview and Scrutiny Committee
	<b>To commence formal statutory consultation on the Draft LFRMS</b>	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Climate Change, Prosperity and Frontline Services Scrutiny Committee
	<b>RCT SACRE Annual Report</b>	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation & Welsh Language	Open	Education and Inclusion Scrutiny Committee
	<b>School Reorganisation Proposals</b>	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation and Welsh Language		Education and Inclusion Scrutiny Committee
	<b>Director of Social Services Annual Report</b>	Neil Elliott, Interim Director of Social Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee

	<b>Adult Services Strategy</b>	Neil Elliott, Interim Director of Social Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee
<b>SEPTEMBER 2023</b>	<b>Cabinet Work Programme</b>	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee
	<b>Review of Dog Control PSPO</b>	Andrew Wilkins, Director of Legal and Democratic Services	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee
	<b>Council Corporate Plan - Investment Priorities</b>	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Cabinet Member for Climate Change & Corporate Services	Open	Overview and Scrutiny Committee
	<b>Council's Performance Report</b>	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Cabinet Member for Climate Change & Corporate Services	Open	Overview and Scrutiny Committee
	<b>Cwm Taf Carer's Annual Report</b>	Neil Elliott, Interim Director of Social Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee
	<b>Cwm Taf Safeguarding Board Annual Report</b>	Neil Elliott, Interim Director of Social Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee

<b>OCTOBER 2023</b>	<b>Corporate Parenting Board Annual Report 2022-2023</b>	Christian Hanagan, Service Director Democratic Services and Communication And Neil Elliott, Interim Director of Social Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee
	<b>Budget Consultation Report</b>	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee
	<b>Public Services Ombudsman for Wales - Annual Report and Letter 2022-2023</b>	Andrew Wilkins, Director of Legal and Democratic Services	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee
	<b>Cynon Valley Waste Disposal Company Limited and Amgen Rhondda Limited – Annual General Meeting</b>	Andy Wilkins, Director of Legal and Democratic Services	Leader and Cabinet Member for Infrastructure and Investment	Exempt	
	<b>Director Social Services Annual Report (Draft)</b>	Neil Elliott, Interim Director of Social Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee
	<b>Social Services Annual Complaints and Compliments Report</b>	Neil Elliott, Interim Director of Social Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee
	<b>Community Infrastructure Levy Annual Report</b>	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development	Open	Climate Change, Prosperity & Frontline Services

					Scrutiny Committee
	<b>HMO Licensing Report</b>	Louise Davies, Director of Public Health, Protection and Community Services	Cabinet Member for Public Health & Communities	Open	Community Services Scrutiny Committee
<b>NOVEMBER 2023</b>	<b>Council's Performance Report</b>	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Cabinet Member for Climate Change & Corporate Services	Open	Overview and Scrutiny Committee
	<b>Council Tax Base 2023/24</b>	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Leader and Cabinet Member for Infrastructure & Investment	Open	Overview and Scrutiny Committee
	<b>Highways, Transportation and Strategic Projects – Supplementary Capital Programme</b>	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Overview and Scrutiny Committee
	<b>Corporate Asset Management Plan Interim Update</b>	David Powell, Director of Corporate Estates	Cabinet Member for Climate Change & Corporate Services	Exempt	Overview and Scrutiny Committee
	<b>Cabinet Work Programme</b>	Christian Hanagan, Service Director Democratic	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee



		Services and Communication			
<b>DECEMBER 2023</b>	<b>Irrecoverable Debts</b>	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services and Digital Services	Cabinet Member for Climate Change & Corporate Services	Exempt	
<b>JANUARY 2024</b>	<b>Council Fees and Charges</b>	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Overview and Scrutiny Committee
	<b>Budget Report</b>	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Overview and Scrutiny Committee
<b>FEBRUARY 2024</b>	<b>Regulation of Investigatory Powers Act 2000 (RIPA) - Use of RIPA by RCTCBC</b>	Andrew Wilkins, Director of Legal and Democratic Services	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee
	<b>Cabinet Work Programme</b>	Christian Hanagan, Service Director Democratic	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee

		Services and Communication			
	<b>Capital Programme</b>	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Overview and Scrutiny Committee
	<b>Council's Revenue Budget</b>	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Overview and Scrutiny Committee
	<b>Council's Corporate Plan</b>	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Overview and Scrutiny Committee
	<b>Non-Domestic Rates Report</b>	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Overview and Scrutiny Committee
<b>MARCH 2024</b>	<b>Education Supplementary Capital Programme</b>	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation & Welsh Language	Open	Education and Inclusion Scrutiny Committee

	<b>Highways, Transportation and Strategic Projects – Supplementary Capital Programme</b>	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Overview and Scrutiny Committee
	<b>Annual Equality Report</b>	Richard Evans, Director of Human Resources	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee
	<b>Corporate Asset Management Plan Update</b>	David Powell, Director of Corporate Estates	Cabinet Member for Climate Change & Corporate Services	Exempt	Climate Change, Prosperity and Frontline Services Scrutiny Committee
	<b>Climate Change Cabinet Sub-Committee Annual Report</b>	Christian Hanagan, Service Director Democratic Services and Communication	Cabinet Member for Climate Change & Corporate Services	Open	Climate Change, Prosperity and Frontline Services
	<b>Council's Performance Report</b>	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Cabinet Member for Climate Change & Corporate Services	Open	Overview and Scrutiny Committee
<b>APRIL 2024</b>					
<b>MAY 2024</b>					

## Ongoing Updates

Date	Report	Officer	Cabinet Member	Relevant Scrutiny Committee
Ongoing Updates	<b>Processing Of Mixed Kerbside Recycling</b>	Roger Waters, Director Frontline Services	Cabinet Member for Infrastructure and Investment	Climate Change, Prosperity and Frontline Services Scrutiny Committee
	<b>Highways Investment Scheme</b>	Roger Waters, Director Frontline Services	Cabinet Member for Infrastructure and Investment	Climate Change, Prosperity and Frontline Services Scrutiny Committee
	<b>Review of Mainstream School Transport Provision</b>	Roger Waters, Director Frontline Services	Cabinet Member for Environment and Leisure	Climate Change, Prosperity and Frontline Services Scrutiny Committee
	<b>Coal Tips</b>	Roger Waters, Director Frontline Services	Cabinet Member for Environment and Leisure	Climate Change, Prosperity and Frontline Services Scrutiny Committee
	<b>Update on Aberdare – Hirwaun Passenger Rail Services Study</b>	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Overview and Scrutiny Committee

<b>Update on North West Cardiff – RCT Transport Corridor Study</b>	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Overview and Scrutiny Committee
<b>Digital Strategy</b>	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Cabinet Member for Climate Change & Corporate Services	Overview and Scrutiny Committee
<b>Modernisation of Residential Care and Day Care for Older People – Consultation feedback</b>	Neil Elliott, Interim Director of Social Services	Cabinet Member for Health and Social Care	Community Services Scrutiny Committee
<b>Extra Care Strategy</b>	Neil Elliott, Interim Director of Social Services	Cabinet Member for Health and Social Care	Community Services Scrutiny Committee
<b>Local Air Quality Management Reports</b>	Louise Davies, Director Public Health, Protection & Community Services	Cabinet Member for Prosperity and Development	Community Services Scrutiny Committee
<b>21<sup>st</sup> Century School Transformation Programme</b>	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation & Welsh Language	Education and Inclusion Scrutiny Committee
<b>Cardiff Capital Region - City Deal</b>	Chief Executive	Leader and Cabinet Member for Infrastructure and Investment	Overview and Scrutiny Scrutiny Committee
<b>Staff Panel Report</b>	Richard Evans, Director of Human Resources	Deputy Leader and Cabinet Member for Council Business	Overview and Scrutiny Committee

	<b>Scrutiny Recommendations</b>	Christian Hanagan Service Director Democratic Services and Communications		